KERTAS KERJA

PROVINSI : **PROVINSI BANTEN**
KABUPATEN/KOTA : **Pemerintah Kota Serang**
URUSAN : **URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR**
BIDANG : **URUSAN PEMERINTAHAN BIDANG KESEHATAN**
SKPD : **DINAS KESEHATAN**
UNIT :
SUB UNIT :

NO.	KODE	JENIS ASET	SALDO AWAL 1 Jan 2022		BELANJA MODAL	ATRIBUS	KAPITALISASI		HIBAH / LAINNYA		PINDAH ANTAR		PENILAIA	PENGHAPUSA	KOREKSI		REKLASS		AKUM. PENYUSUTAN		SALDO AKHIR 31 Des 2022		
			PEROLEHAN	AKUM. PENYUSUTAN	DEBET	DEBET	DEBET	KREDIT	DEBET	KREDIT	DEBET	KREDIT	DEBET	KREDIT	DEBET	KREDIT	DEBET	KREDIT	DEBET	KREDIT	PEROLEHAN	AKUM. PENYUSUTAN	NILAI BUKU
	I. INTRAKOMPTABEL																						
		A. ASET TETAP																					
	1.3.1	**TANAH**	**16,970,948,085.00**	**0**	**1,533,156,060.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,504,104,145.00**	**0**	**18,504,104,145.00**
	1.3.1.01	**TANAH**	**16,970,948,085.00**	**0**	**1,533,156,060.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,504,104,145.00**	**0**	**18,504,104,145.00**
	1.3.1.01.01	**TANAH PERSIL**	**15,025,348,085.00**	**0**	**1,533,156,060.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,558,504,145.00**	**0**	**16,558,504,145.00**
	1.3.1.01.01.01	TANAH BANGUNAN PERUMAHAN/GTEMPAT TINGGAL	700,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000.00	0	700,000.00
	1.3.1.01.01.04	TANAH UNTUK BANGUNAN TEMPAT KERJA	15,024,648,085.00	0	1,533,156,060.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,557,804,145.00	0	16,557,804,145.00
	1.3.1.01.02	**TANAH NON PERSIL**	**1,945,600,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,945,600,000.00**	**0**	**1,945,600,000.00**
	1.3.1.01.02.01	TANAH BASAH	1,945,600,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,945,600,000.00	0	1,945,600,000.00
	1.3.2	**PERALATAN DAN MESIN**	**114,834,897,698.51**	**84,291,156,334.32**	**4,877,529,364.00**	**0**	**0**	**42,184,455.00**	**183,705,984.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,835,286,978.89**	**119,853,948,591.51**	**98,126,443,313.21**	**21,727,505,278.30**
	1.3.2.01	**ALAT BESAR**	**2,037,683,887.83**	**1,704,863,400.61**	**168,667,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**293,834,089.62**	**2,206,350,887.83**	**1,998,697,490.23**	**207,653,397.60**
	1.3.2.01.01	**ALAT BESAR DARAT**	**24,865,500.00**	**24,865,500.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,865,500.00**	**24,865,500.00**	**0**
	1.3.2.01.01.10	ALAT PENGANGKAT	24,865,500.00	24,865,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,865,500.00	24,865,500.00	0
	1.3.2.01.03	**ALAT BANTU**	**2,012,818,387.83**	**1,679,997,900.61**	**168,667,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**293,834,089.62**	**2,181,485,387.83**	**1,973,831,990.23**	**207,653,397.60**
	1.3.2.01.03.04	ELECTRIC GENERATING SET	1,453,855,600.00	1,198,209,533.34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227,559,266.66	1,453,855,600.00	1,425,768,800.00	28,086,800.00
	1.3.2.01.03.05	POMPA	239,751,637.83	162,577,217.27	168,667,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,274,822.96	408,418,637.83	228,852,040.23	179,566,597.60
	1.3.2.01.03.07	UNIT PEMELIHARAAN LAPANGAN	319,211,150.00	319,211,150.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	319,211,150.00	319,211,150.00	0
	1.3.2.02	**ALAT ANGKUTAN**	**18,239,766,019.97**	**12,704,461,312.16**	**8,791,200.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,262,636,818.81**	**18,248,557,219.97**	**13,967,098,130.97**	**4,281,459,089.00**
	1.3.2.02.01	**ALAT ANGKUTAN DARAT BERMOTOR**	**18,000,917,209.02**	**12,540,629,051.21**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,220,422,468.81**	**18,000,917,209.02**	**13,761,051,520.02**	**4,239,865,689.00**
	1.3.2.02.01.01	KENDARAAN DINAS BERMOTOR PERORANGAN	1,979,428,851.00	1,080,913,080.63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247,428,606.37	1,979,428,851.00	1,328,341,687.00	651,087,164.00
	1.3.2.02.01.02	KENDARAAN BERMOTOR PENUMPANG	1,342,885,302.00	1,319,252,577.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,632,725.00	1,342,885,302.00	1,342,885,302.00	0
	1.3.2.02.01.03	KENDARAAN BERMOTOR ANGKUTAN BARANG	639,830,100.00	461,017,537.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,217,512.50	639,830,100.00	500,235,050.00	139,595,050.00
	1.3.2.02.01.04	KENDARAAN BERMOTOR BERODA DUA	1,884,186,616.02	1,682,776,991.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,923,499.93	1,884,186,616.02	1,747,700,491.00	136,486,125.02
	1.3.2.02.01.05	KENDARAAN BERMOTOR BERODA TIGA	31,220,000.00	31,220,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,220,000.00	31,220,000.00	0
	1.3.2.02.01.06	KENDARAAN BERMOTOR KHUSUS	12,120,276,715.00	7,962,359,240.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	845,220,125.01	12,120,276,715.00	8,807,579,365.02	3,312,697,349.98
	1.3.2.02.01.08	ALAT ANGKUTAN KERETA REL	3,089,625.00	3,089,625.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,089,625.00	3,089,625.00	0
	1.3.2.02.02	**ALAT ANGKUTAN DARAT TAK BERMOTOR**	**238,848,810.95**	**163,832,260.95**	**8,791,200.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,214,350.00**	**247,640,010.95**	**206,046,610.95**	**41,593,400.00**
	1.3.2.02.02.01	KENDARAAN TAK BERMOTOR ANGKUTAN BARANG	40,636,200.00	35,619,650.00	8,791,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,214,350.00	49,427,400.00	42,834,000.00	6,593,400.00
	1.3.2.02.02.02	KENDARAAN TAK BERMOTOR PENUMPANG	198,212,610.95	128,212,610.95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000,000.00	198,212,610.95	163,212,610.95	35,000,000.00
	1.3.2.03	**ALAT BENGKEL DAN ALAT UKUR**	**1,340,617,006.03**	**822,997,704.87**	**11,775,000.00**	**0**	**0**	**475,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**191,970,625.97**	**1,351,917,006.03**	**1,014,968,330.84**	**336,948,675.19**
	1.3.2.03.01	**ALAT BENGKEL BERMESIN**	**309,182,050.65**	**260,512,486.74**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,203,661.72**	**309,182,050.65**	**277,716,148.46**	**31,465,902.19**
	1.3.2.03.01.01	PERKAKAS KONSTRUKSI LOGAM TERPASANG PADA PONDASI	3,247,596.00	1,948,557.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	649,519.20	3,247,596.00	2,598,076.80	649,519.20
	1.3.2.03.01.02	PERKAKAS KONSTRUKSI LOGAM YANG TRANSPORTABLE (BERPINDAH)	8,777,317.68	6,334,329.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,455,463.53	8,777,317.68	7,789,792.68	987,525.00
	1.3.2.03.01.03	PERKAKAS BENGKEL LISTRIK	522,500.00	313,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,500.00	522,500.00	418,000.00	104,500.00
	1.3.2.03.01.04	PERKAKAS BENGKEL SERVICE	24,733,742.00	24,205,742.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	264,000.00	24,733,742.00	24,469,742.00	264,000.00
	1.3.2.03.01.06	PERKAKAS BENGKEL KAYU	23,911,250.00	9,564,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,782,250.00	23,911,250.00	14,346,750.00	9,564,500.00
	1.3.2.03.01.09	PERKAKAS PABRIK ES	247,989,644.97	218,145,857.99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,947,928.99	247,989,644.97	228,093,786.98	19,895,857.99
	1.3.2.03.02	**ALAT BENGKEL TAK BERMESIN**	**103,569,227.31**	**102,874,771.06**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**694,456.25**	**103,569,227.31**	**103,569,227.31**	**0**
	1.3.2.03.02.02	PERKAKAS BENGKEL LISTRIK	1,617,063.00	1,617,063.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617,063.00	1,617,063.00	0
	1.3.2.03.02.05	PERKAKAS STANDARD (STANDARD TOOLS)	9,000,000.00	9,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000.00	9,000,000.00	0
	1.3.2.03.02.08	PERALATAN TUKANG BESI	3,975,462.31	3,661,756.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	313,706.25	3,975,462.31	3,975,462.31	0
	1.3.2.03.02.11	PERALATAN UKUR, GIP DAN FEETING	88,976,702.00	88,595,952.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380,750.00	88,976,702.00	88,976,702.00	0
	1.3.2.03.03	**ALAT UKUR**	**927,865,728.07**	**459,610,447.07**	**11,775,000.00**	**0**	**0**	**475,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**174,072,508.00**	**939,165,728.07**	**633,682,955.07**	**305,482,773.00**
	1.3.2.03.03.01	ALAT UKUR UNIVERSAL	20,405,446.00	19,319,746.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,085,700.00	20,405,446.00	20,405,446.00	0
	1.3.2.03.03.05	ALAT KALIBRASI	109,852,000.00	31,852,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,000,000.00	109,852,000.00	57,852,000.00	52,000,000.00
	1.3.2.03.03.07	UNIVERSAL TESTER	104,047,897.07	104,047,897.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,047,897.07	104,047,897.07	0

1.3.2.03.03.08	ALAT UKUR/PEMBANDING	3,000,000.00	3,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000.00	3,000,000.00	0
1.3.2.03.03.09	ALAT UKUR LAIN-LAIN	27,172,544.00	26,308,494.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	864,050.00	27,172,544.00	27,172,544.00	0
1.3.2.03.03.10	ALAT TIMBANGAN/BIARA	583,321,355.00	214,191,795.50	475,000.00	0	0	475,000.00	0	0	0	0	0	0	0	0	0	0	0	124,121,786.50	583,321,355.00	338,313,582.00	245,007,773.00
1.3.2.03.03.11	ANAK TIMBANGAN/BIARA	500,000.00	500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000.00	500,000.00	0
1.3.2.03.03.17	ALAT PENGUKUR KEADAAN ALAM	0	0	11,300,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,825,000.00	11,300,000.00	2,825,000.00	8,475,000.00
1.3.2.03.03.21	ALAT UKUR LAINNYA	79,566,486.00	60,390,514.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,175,971.50	79,566,486.00	79,566,486.00	0
1.3.2.04	**ALAT PERTANIAN**	**1,568,184,551.96**	**1,457,363,720.47**	**35,540,000.00**	**0**	**0**	**540,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**109,710,431.49**	**1,603,184,551.96**	**1,567,074,151.96**	**36,110,400.00**
1.3.2.04.01	**ALAT PENGOLAHAN**	**1,568,184,551.96**	**1,457,363,720.47**	**35,540,000.00**	**0**	**0**	**540,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**109,710,431.49**	**1,603,184,551.96**	**1,567,074,151.96**	**36,110,400.00**
1.3.2.04.01.02	ALAT PEMELIHARAAN TANAMAN/IKAN/TERNAK	148,637,500.00	148,637,500.00	540,000.00	0	0	540,000.00	0	0	0	0	0	0	0	0	0	0	0	0	148,637,500.00	148,637,500.00	0
1.3.2.04.01.04	ALAT PENYIMPAN HASIL PERCOBAAN PERTANIAN	1,084,655,955.96	993,555,924.47	35,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,850,031.49	1,119,655,955.96	1,093,405,955.96	26,250,000.00
1.3.2.04.01.05	ALAT LABORATORIUM PERTANIAN	334,891,096.00	315,170,296.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,860,400.00	334,891,096.00	325,030,696.00	9,860,400.00
1.3.2.05	**ALAT KANTOR DAN RUMAH TANGGA**	**15,982,322,950.66**	**12,959,521,346.08**	**569,627,124.00**	**0**	**0**	**8,526,685.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,702,451,226.83**	**16,543,423,389.66**	**14,661,972,572.91**	**1,881,450,816.75**
1.3.2.05.01	**ALAT KANTOR**	**4,457,595,241.78**	**3,623,248,091.72**	**62,461,994.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**391,834,997.11**	**4,520,057,235.78**	**4,015,083,088.83**	**504,974,146.95**
1.3.2.05.01.01	MESIN KETIK	73,064,085.00	68,556,045.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,254,020.00	73,064,085.00	70,810,065.00	2,254,020.00
1.3.2.05.01.02	MESIN HITUNG/MESIN JUMLAH	195,298,900.00	177,335,260.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,166,780.00	195,298,900.00	190,502,040.00	4,796,860.00
1.3.2.05.01.04	ALAT PENYIMPAN PERLENGKAPAN KANTOR	2,541,009,086.97	2,101,175,130.50	1,800,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179,655,008.50	2,542,809,086.97	2,280,830,139.00	261,978,947.97
1.3.2.05.01.05	ALAT KANTOR LAINNYA	1,648,223,169.81	1,276,181,656.22	60,661,994.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196,759,188.61	1,708,885,163.81	1,472,940,844.83	235,944,318.98
1.3.2.05.02	**ALAT RUMAH TANGGA**	**9,390,095,244.02**	**7,523,225,897.59**	**448,665,130.00**	**0**	**0**	**8,526,685.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,098,000,116.04**	**9,830,233,689.02**	**8,621,226,013.63**	**1,209,007,675.39**
1.3.2.05.02.01	MEUBELAIR	3,738,763,932.26	3,394,415,803.07	126,201,440.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241,475,278.14	3,864,965,372.26	3,635,891,081.21	229,074,291.05
1.3.2.05.02.03	ALAT PEMBERSIH	448,935,658.75	368,781,618.78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,368,919.34	448,935,658.75	447,150,538.12	1,785,120.63
1.3.2.05.02.04	ALAT PENDINGIN	2,031,458,765.79	1,441,257,010.96	158,443,540.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276,485,979.86	2,189,902,305.79	1,717,742,990.82	472,159,314.97
1.3.2.05.02.05	ALAT DAPUR	179,924,426.81	152,722,256.68	8,433,000.00	0	0	6,671,430.00	0	0	0	0	0	0	0	0	0	0	0	18,235,484.15	181,685,996.81	170,957,740.83	10,728,255.98
1.3.2.05.02.06	ALAT RUMAH TANGGA LAINNYA (HOME USE)	2,810,394,280.57	1,993,139,828.26	151,630,000.00	0	0	1,000,000.00	0	0	0	0	0	0	0	0	0	0	0	480,609,675.55	2,961,024,280.57	2,473,749,503.81	487,274,776.76
1.3.2.05.02.07	ALAT PEMADAM KEBAKARAN	180,618,179.84	172,909,379.84	3,957,150.00	0	0	855,255.00	0	0	0	0	0	0	0	0	0	0	0	2,824,779.00	183,720,074.84	175,734,158.84	7,985,916.00
1.3.2.05.03	**MEJA DAN KURSI KERJA/RAPAT PEJABAT**	**2,134,632,464.86**	**1,813,047,356.77**	**58,500,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**212,616,113.68**	**2,193,132,464.86**	**2,025,663,470.45**	**167,468,994.41**
1.3.2.05.03.01	MEJA KERJA PEJABAT	741,512,727.55	644,105,469.54	46,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,494,672.50	788,012,727.55	721,600,142.04	66,412,585.51
1.3.2.05.03.02	MEJA RAPAT PEJABAT	28,710,000.00	27,346,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,364,000.00	28,710,000.00	28,710,000.00	0
1.3.2.05.03.03	KURSI KERJA PEJABAT	603,424,331.50	516,502,787.21	12,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,564,847.13	615,424,331.50	564,067,634.34	51,356,697.16
1.3.2.05.03.04	KURSI RAPAT PEJABAT	10,400,000.00	10,400,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,400,000.00	10,400,000.00	0
1.3.2.05.03.07	LEMARI DAN ARSIP PEJABAT	750,585,405.81	614,693,100.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,192,594.05	750,585,405.81	700,885,694.07	49,699,711.74
1.3.2.06	**ALAT STUDIO, KOMUNIKASI DAN PEMANCAR**	**1,926,905,649.61**	**1,283,929,782.74**	**2,154,078.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**247,180,927.51**	**1,929,059,727.61**	**1,531,110,710.25**	**397,949,017.36**
1.3.2.06.01	**ALAT STUDIO**	**1,502,930,040.46**	**970,277,436.85**	**1,078,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**191,089,180.28**	**1,504,008,040.46**	**1,161,366,617.13**	**342,641,423.33**
1.3.2.06.01.01	PERALATAN STUDIO AUDIO	634,030,251.00	597,210,770.95	1,078,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,289,369.22	635,108,251.00	618,500,140.17	16,608,110.83
1.3.2.06.01.02	PERALATAN STUDIO VIDEO DAN FILM	856,667,170.03	363,892,201.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166,741,656.25	856,667,170.03	530,633,857.53	326,033,312.50
1.3.2.06.01.05	PERALATAN STUDIO PEMETAAN/PERALATAN UKUR TANAH	12,232,619.43	9,174,464.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,058,154.81	12,232,619.43	12,232,619.43	0
1.3.2.06.02	**ALAT KOMUNIKASI**	**360,489,701.00**	**274,349,601.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,079,350.00**	**360,489,701.00**	**319,428,951.00**	**41,060,750.00**
1.3.2.06.02.01	ALAT KOMUNIKASI TELEPHONE	250,690,701.00	177,145,401.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,251,150.00	250,690,701.00	215,396,551.00	35,294,150.00
1.3.2.06.02.05	ALAT KOMUNIKASI RADIO UHF	24,530,000.00	19,624,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,906,000.00	24,530,000.00	24,530,000.00	0
1.3.2.06.02.06	ALAT KOMUNIKASI SOSIAL	75,658,000.00	75,658,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,658,000.00	75,658,000.00	0
1.3.2.06.02.07	ALAT-ALAT SANDI	1,000,000.00	200,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000.00	1,000,000.00	400,000.00	600,000.00
1.3.2.06.02.08	ALAT KOMUNIKASI KHUSUS	2,835,000.00	567,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	567,000.00	2,835,000.00	1,134,000.00	1,701,000.00
1.3.2.06.02.09	ALAT KOMUNIKASI DIGITAL DAN KONVENSIONAL	5,776,000.00	1,155,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,155,200.00	5,776,000.00	2,310,400.00	3,465,600.00
1.3.2.06.03	**PERALATAN PEMANCAR**	**63,485,908.15**	**39,302,744.89**	**1,076,078.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,012,397.23**	**64,561,986.15**	**50,315,142.12**	**14,246,844.03**
1.3.2.06.03.06	PERALATAN ANTENA MF/MW	9,500,000.00	9,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,500,000.00	9,500,000.00	0
1.3.2.06.03.19	SWITCHER ANTENA	3,022,000.00	604,400.00	1,076,078.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	819,615.60	4,098,078.00	1,424,015.60	2,674,062.40
1.3.2.06.03.20	SWITCHER/MENARA ANTENA	47,513,908.15	28,508,344.89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,502,781.63	47,513,908.15	38,011,126.52	9,502,781.63
1.3.2.06.03.23	PROGRAM INPUT EQUIPMENT	3,450,000.00	690,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	690,000.00	3,450,000.00	1,380,000.00	2,070,000.00
1.3.2.07	**ALAT KEDOKTERAN DAN KESEHATAN**	**47,958,514,687.59**	**31,949,063,690.53**	**2,085,923,498.00**	**0**	**0**	**14,915,950.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,886,003,658.83**	**50,029,522,235.59**	**39,835,067,349.36**	**10,194,454,886.23**
1.3.2.07.01	**ALAT KEDOKTERAN**	**47,403,228,326.30**	**31,731,291,524.44**	**1,645,518,498.00**	**0**	**0**	**14,915,950.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,710,656,463.63**	**49,033,830,874.30**	**39,441,947,988.07**	**9,591,882,886.23**
1.3.2.07.01.01	ALAT KEDOKTERAN UMUM	16,739,759,495.16	12,374,323,600.19	269,636,634.00	0	0	10,750,000.00	0	0	0	0	0	0	0	0	0	0	0	2,678,203,827.49	16,998,646,129.16	15,052,527,427.68	1,946,118,701.48

1.3.2.07.01.02	ALAT KEDOKTERAN GIGI	2,747,749,937.93	2,430,901,748.69	319,631,220.00	0	0	1,825,950.00	0	0	0	0	0	0	0	0	0	0	0	241,309,570.11	3,065,555,207.93	2,672,211,318.80	393,343,889.13
1.3.2.07.01.03	ALAT KEDOKTERAN KELUARGA BERENCANA	34,716,161.29	33,176,120.99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,540,040.30	34,716,161.29	34,716,161.29	0
1.3.2.07.01.04	ALAT KEDOKTERAN BEDAH	1,820,771,711.41	1,511,446,584.66	10,959,109.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270,723,451.60	1,831,730,820.41	1,782,170,036.26	49,560,784.15
1.3.2.07.01.05	ALAT KESEHATAN KEBIDANAN DAN PENYAKIT KANDUNGAN	3,473,451,740.74	2,469,695,443.31	197,303,550.00	0	0	1,050,000.00	0	0	0	0	0	0	0	0	0	0	0	513,955,430.30	3,669,705,290.74	2,983,650,873.61	686,054,417.13
1.3.2.07.01.06	ALAT KEDOKTERAN THT	318,243,184.04	239,046,108.66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,828,171.06	318,243,184.04	296,874,279.72	21,368,904.32
1.3.2.07.01.07	ALAT KEDOKTERAN MATA	535,828,410.56	456,580,007.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,759,402.64	535,828,410.56	534,339,410.56	1,489,000.00
1.3.2.07.01.08	ALAT KEDOKTERAN BAGIAN PENYAKIT DALAM	5,355,042,071.60	4,602,410,487.36	49,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520,379,849.54	5,404,042,071.60	5,122,790,336.90	281,251,734.70
1.3.2.07.01.09	ALAT KEDOKTERAN KAMAR JENASAH/MORTUARY	208,900,000.00	52,225,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,225,000.00	208,900,000.00	104,450,000.00	104,450,000.00
1.3.2.07.01.10	ALAT KEDOKTERAN ANAK	3,857,731,980.23	1,883,842,680.71	3,212,277.00	0	0	620,000.00	0	0	0	0	0	0	0	0	0	0	0	757,133,289.76	3,860,324,257.23	2,640,975,970.47	1,219,348,286.76
1.3.2.07.01.11	ALAT KEDOKTERAN POLIKLINIK	1,030,519,683.78	845,445,333.78	3,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,385,600.00	1,034,019,683.78	910,830,933.78	123,188,750.00
1.3.2.07.01.12	ALAT KESEHATAN REHABILITASI MEDIS	108,252,475.80	98,792,022.62	246,079,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,634,418.83	354,331,475.80	165,426,441.45	188,905,034.35
1.3.2.07.01.13	ALAT KEDOKTERAN NEUROLOGI (SYARAF)	372,826,400.00	247,814,600.00	227,852,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,669,600.00	600,678,400.00	378,484,200.00	222,194,200.00
1.3.2.07.01.14	ALAT KEDOKTERAN JANTUNG	1,367,339,714.71	652,009,779.78	226,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	317,569,828.47	1,593,339,714.71	969,579,608.25	623,760,106.46
1.3.2.07.01.15	ALAT KEDOKTERAN RADIODIAGNOSTIC	5,920,880,920.99	1,995,892,903.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,359,579,730.25	5,920,880,920.99	3,355,472,634.00	2,565,408,286.99
1.3.2.07.01.16	ALAT KEDOKTERAN PATALOGI ANATOMY	996,034,900.00	249,008,725.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249,008,725.00	996,034,900.00	498,017,450.00	498,017,450.00
1.3.2.07.01.18	ALAT KEDOKTERAN RADIOTERAPY	37,922,000.00	9,480,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,480,500.00	37,922,000.00	18,961,000.00	18,961,000.00
1.3.2.07.01.19	ALAT KEDOKTERAN NUKLIR	1,344,041,340.06	1,130,285,486.52	65,955,708.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,927,478.78	1,409,997,048.06	1,218,212,965.30	191,784,082.76
1.3.2.07.01.20	ALAT KEDOKTERAN KULIT DAN KELAMIN	30,800,000.00	7,700,000.00	22,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,200,000.00	52,800,000.00	20,900,000.00	31,900,000.00
1.3.2.07.01.21	ALAT KEDOKTERAN GAWAT DARURAT	419,656,364.00	270,524,432.00	4,389,000.00	0	0	670,000.00	0	0	0	0	0	0	0	0	0	0	0	69,452,591.00	423,375,364.00	339,977,023.00	83,398,341.00
1.3.2.07.01.24	ALAT KEDOKTERAN I C U	682,759,834.00	170,689,958.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170,689,958.50	682,759,834.00	341,379,917.00	341,379,917.00
1.3.2.07.02	**ALAT KESEHATAN UMUM**	**555,286,361.29**	**217,772,166.09**	**440,405,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**175,347,195.20**	**995,691,361.29**	**393,119,361.29**	**602,572,000.00**
1.3.2.07.02.01	ALAT KESEHATAN MATRA LAUT	239,720,000.00	81,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,680,000.00	239,720,000.00	120,680,000.00	119,040,000.00
1.3.2.07.02.03	ALAT KESEHATAN KEPOLISIAN	4,152,906.00	4,152,906.00	6,070,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,214,000.00	10,222,906.00	5,366,906.00	4,856,000.00
1.3.2.07.02.05	ALAT KESEHATAN UMUM LAINNYA	311,413,455.29	132,619,260.09	434,335,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134,453,195.20	745,748,455.29	267,072,455.29	478,676,000.00
1.3.2.08	**ALAT LABORATORIUM**	**19,199,586,558.80**	**15,787,249,109.54**	**1,500,130,264.00**	**0**	**0**	**17,726,820.00**	**183,705,984.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,463,381,241.30**	**20,865,695,986.80**	**17,250,630,350.84**	**3,615,065,635.96**
1.3.2.08.01	**UNIT ALAT LABORATORIUM**	**15,362,894,871.64**	**13,413,805,586.99**	**775,419,974.00**	**0**	**0**	**2,452,830.00**	**183,705,984.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**960,745,106.64**	**16,319,567,999.64**	**14,374,550,693.63**	**1,945,017,306.01**
1.3.2.08.01.01	ALAT LABORATORIUM KIMIA AIR TEKNIK PENYEHATAN	217,501,052.00	187,669,052.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,832,000.00	217,501,052.00	217,501,052.00	0
1.3.2.08.01.03	ALAT LABORATORIUM HIDROKIMIA	992,328,579.00	822,610,779.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137,467,800.00	992,328,579.00	960,078,579.00	32,250,000.00
1.3.2.08.01.06	ALAT LABORATORIUM BAHAN BANGUNAN KONSTRUKSI	132,605,190.87	128,755,190.87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,850,000.00	132,605,190.87	132,605,190.87	0
1.3.2.08.01.07	ALAT LABORATORIUM ASPAL, CAT DAN KIMIA	106,976,365.00	106,976,365.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,976,365.00	106,976,365.00	0
1.3.2.08.01.08	ALAT LABORATORIUM MEKANIKA TANAH DAN BATUAN	593,857,520.00	361,814,920.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,014,200.00	593,857,520.00	442,829,120.00	151,028,400.00
1.3.2.08.01.10	ALAT LABORATORIUM LOGAM, MESIN DAN LISTRIK	35,225,000.00	14,525,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,700,000.00	35,225,000.00	20,225,000.00	15,000,000.00
1.3.2.08.01.11	ALAT LABORATORIUM UMUM	2,082,619,182.91	2,017,312,471.73	124,433,830.00	0	0	1,057,830.00	0	0	0	0	0	0	0	0	0	0	0	52,870,765.59	2,205,995,182.91	2,070,183,237.32	135,811,945.59
1.3.2.08.01.12	ALAT LABORATORIUM MICROBIOLOGI	317,779,269.00	254,905,570.80	109,080,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,364,830.20	426,859,269.00	305,270,401.00	121,588,868.00
1.3.2.08.01.13	ALAT LABORATORIUM KIMIA	452,770,212.90	451,227,362.12	11,782,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,261,250.78	464,552,212.90	454,488,612.90	10,063,600.00
1.3.2.08.01.14	ALAT LABORATORIUM PATOLOGI	3,066,576,229.67	2,950,815,941.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,902,762.85	3,066,576,229.67	3,011,718,703.97	54,857,525.70
1.3.2.08.01.15	ALAT LABORATORIUM IMMUNOLOGI	34,425,450.00	34,425,450.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,425,450.00	34,425,450.00	0
1.3.2.08.01.16	ALAT LABORATORIUM HEMATOLOGI	390,122,964.00	369,872,964.00	255,305,144.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,811,028.80	645,428,108.00	427,683,992.80	217,744,115.20
1.3.2.08.01.17	ALAT LABORATORIUM FILM	24,028,383.00	24,028,383.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,028,383.00	24,028,383.00	0
1.3.2.08.01.18	ALAT LABORATORIUM MAKANAN	148,055,700.00	125,307,240.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,041,140.00	148,055,700.00	145,348,380.00	2,707,320.00
1.3.2.08.01.19	ALAT LABORATORIUM FARMASI	55,946,086.00	55,946,086.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,946,086.00	55,946,086.00	0
1.3.2.08.01.20	ALAT LABORATORIUM FISIKA	2,560,000.00	2,048,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	512,000.00	2,560,000.00	2,560,000.00	0
1.3.2.08.01.22	ALAT LABORATORIUM KLIMATOLOGI	0	0	45,880,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,176,000.00	45,880,000.00	9,176,000.00	36,704,000.00
1.3.2.08.01.33	ALAT LABORATORIUM PROSES PENGOLAHAN PANAS	85,832,502.69	74,504,705.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,846,297.36	85,832,502.69	82,351,002.69	3,481,500.00
1.3.2.08.01.34	ALAT LABORATORIUM PROSES TEKNOLOGI TEKSTIL	177,770,000.00	106,662,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,554,000.00	177,770,000.00	142,216,000.00	35,554,000.00
1.3.2.08.01.38	ALAT LABORATORIUM UJI KULIT, KARET DAN PLASTIK	2,940,910.00	2,940,910.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,940,910.00	2,940,910.00	0
1.3.2.08.01.41	ALAT LABORATORIUM PERTANIAN	3,798,153,394.26	2,937,075,493.01	165,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257,012,311.06	3,963,153,394.26	3,194,087,804.07	769,065,590.19

1.3.2.08.01.45	ALAT LABORATORIUM OCEANOGRAFI	19,118,000.00	15,294,400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,823,600.00	19,118,000.00	19,118,000.00	0
1.3.2.08.01.46	ALAT LABORATORIUM LINGKUNGAN PERAIRAN	19,376,210.00	14,723,385.20	52,300,000.00	0	0	0	183,705,984.00	0	0	0	0	0	0	0	0	0	0	49,527,609.20	255,382,194.00	64,250,994.40	191,131,199.60
1.3.2.08.01.49	ALAT LABORATORIUM GEOFISIKA	2,625,000.00	525,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525,000.00	2,625,000.00	1,050,000.00	1,575,000.00
1.3.2.08.01.50	ALAT LABORATORIUM TAMBANG	30,312,807.00	30,312,807.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,312,807.00	30,312,807.00	0
1.3.2.08.01.51	ALAT LABORATORIUM PROSES/TEKNIK KIMIA	5,214,290.00	5,214,290.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,214,290.00	5,214,290.00	0
1.3.2.08.01.52	ALAT LABORATORIUM PROSES INDUSTRI	145,178,807.00	70,785,239.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,598,392.00	145,178,807.00	89,383,631.00	55,795,176.00
1.3.2.08.01.53	ALAT LABORATORIUM KESEHATAN KERJA	26,752,000.00	5,350,400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,350,400.00	26,752,000.00	10,700,800.00	16,051,200.00
1.3.2.08.01.54	LABORATORIUM KEARSIPAN	7,287,000.00	7,287,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,287,000.00	7,287,000.00	0
1.3.2.08.01.55	LABORATORIUM HEMATOLOGI DAN URINALISIS	359,694,782.14	257,882,458.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,404,107.80	359,694,782.14	308,286,566.49	51,408,215.65
1.3.2.08.01.56	ALAT LABORATORIUM LAIN	1,873,907,994.00	1,853,442,343.82	10,244,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,374,683.37	1,884,151,994.00	1,861,817,027.19	22,334,966.81
1.3.2.08.01.59	ALAT LABORATORIUM TEKNOLOGI PROSES ENZYM	0	0	1,395,000.00	0	0	1,395,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3.2.08.01.64	UNIT ALAT LABORATORIUM LAINNYA	155,353,990.20	123,564,379.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,924,927.63	155,353,990.20	134,489,306.93	20,864,683.27
1.3.2.08.02	**UNIT ALAT LABORATORIUM KIMIA NUKLIR**	**353,300,055.00**	**248,514,466.89**	**117,586,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,392,403.81**	**470,886,055.00**	**279,906,870.70**	**190,979,184.30**
1.3.2.08.02.03	GENERAL LABORATORY TOOL	330,761,197.00	239,984,877.70	84,586,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,689,813.26	415,347,197.00	267,674,690.96	147,672,506.04
1.3.2.08.02.04	GLASSWARE PLASTIC/UTENSILS	7,540,908.00	5,529,999.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	502,727.22	7,540,908.00	6,032,726.42	1,508,181.58
1.3.2.08.02.05	LABORATORY SAFETY EQUIPMENT	14,997,950.00	2,999,589.99	33,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,199,863.33	47,997,950.00	6,199,453.32	41,798,496.68
1.3.2.08.03	**ALAT PERAGA PRAKTEK SEKOLAH**	**238,975,745.64**	**236,004,995.64**	**384,898,290.00**	**0**	**0**	**15,273,990.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**95,376,825.00**	**608,600,045.64**	**331,381,820.64**	**277,218,225.00**
1.3.2.08.03.02	ALAT PERAGA PRAKTEK SEKOLAH BIDANG STUDI : MATEMATIKA	130,900,000.00	130,900,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,900,000.00	130,900,000.00	0
1.3.2.08.03.03	ALAT PERAGA PRAKTEK SEKOLAH BIDANG STUDI : IPA DASAR	16,991,389.64	14,020,639.64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,970,750.00	16,991,389.64	16,991,389.64	0
1.3.2.08.03.04	ALAT PERAGA PRAKTEK SEKOLAH BIDANG STUDI : IPA LANJUTAN	46,511,000.00	46,511,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,511,000.00	46,511,000.00	0
1.3.2.08.03.05	ALAT PERAGA PRAKTEK SEKOLAH BIDANG STUDI : IPA MENENGAH	32,573,356.00	32,573,356.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,573,356.00	32,573,356.00	0
1.3.2.08.03.06	ALAT PERAGA PRAKTEK SEKOLAH BIDANG STUDI : IPA ATAS	3,000,000.00	3,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000.00	3,000,000.00	0
1.3.2.08.03.10	ALAT PERAGA PRAKTEK SEKOLAH BIDANG STUDI : KESENIAN	9,000,000.00	9,000,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000.00	9,000,000.00	0
1.3.2.08.03.11	ALAT PERAGA PRAKTEK SEKOLAH BIDANG STUDI : OLAH RAGA	0	0	384,898,290.00	0	0	15,273,990.00	0	0	0	0	0	0	0	0	0	0	0	92,406,075.00	369,624,300.00	92,406,075.00	277,218,225.00
1.3.2.08.04	**ALAT LABORATORIUM FISIKA NUKLIR/ELEKTRONIKA**	**66,643,765.00**	**27,605,084.56**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,553,647.07**	**66,643,765.00**	**33,158,731.63**	**33,485,033.37**
1.3.2.08.04.01	RADIATION DETECTOR	44,551,600.00	12,404,433.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,712,633.33	44,551,600.00	16,117,066.66	28,434,533.34
1.3.2.08.04.02	MODULAR COUNTING AND SCIENTIFIC ELECTRONIC	10,101,000.00	4,208,749.98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	841,749.99	10,101,000.00	5,050,499.97	5,050,500.03
1.3.2.08.04.03	ASSEMBLY/COUNTING SYSTEM	11,991,165.00	10,991,901.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	999,263.75	11,991,165.00	11,991,165.00	0
1.3.2.08.05	**ALAT PROTEKSI RADIASI/PROTEKSI LINGKUNGAN**	**808,090,554.00**	**808,090,554.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**808,090,554.00**	**808,090,554.00**	**0**
1.3.2.08.05.02	ALAT KESEHATAN KERJA	808,090,554.00	808,090,554.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	808,090,554.00	808,090,554.00	0
1.3.2.08.07	**ALAT LABORATORIUM LINGKUNGAN HIDUP**	**896,755,242.00**	**751,085,261.04**	**222,226,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**78,947,993.68**	**1,118,981,242.00**	**830,033,254.72**	**288,947,987.28**
1.3.2.08.07.02	ALAT LABORATORIUM KWALITAS UDARA	650,909,000.00	571,153,000.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,939,000.03	650,909,000.00	591,092,000.07	59,816,999.93
1.3.2.08.07.05	ALAT LABORATORIUM PENUNJANG	245,846,242.00	179,932,261.00	222,226,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,008,993.65	468,072,242.00	238,941,254.65	229,130,987.35
1.3.2.08.08	**PERALATAN LABORATORIUM HYDRODINAMICA**	**27,600,000.00**	**11,500,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,300,000.00**	**27,600,000.00**	**13,800,000.00**	**13,800,000.00**
1.3.2.08.08.01	TOWING CARRIAGE	27,600,000.00	11,500,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,300,000.00	27,600,000.00	13,800,000.00	13,800,000.00
1.3.2.08.09	**ALAT LABORATORIUM STANDARISASI KALIBRASI DAN INSTRUMENTASI**	**1,445,326,325.52**	**290,643,160.42**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**289,065,265.10**	**1,445,326,325.52**	**579,708,425.52**	**865,617,900.00**
1.3.2.08.09.01	ALAT LABORATORIUM KALIBRASI ELECTROMEDIK DAN BIOMEDIK	1,415,740,000.00	283,148,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	283,148,000.00	1,415,740,000.00	566,296,000.00	849,444,000.00
1.3.2.08.09.06	ALAT LABORATORIUM STANDARISASI KALIBRASI DAN INSTRUMENTASI LAIN	29,586,325.52	7,495,160.42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,917,265.10	29,586,325.52	13,412,425.52	16,173,900.00
1.3.2.09	**ALAT PERSENJATAAN**	**58,380,047.23**	**30,922,485.27**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,143,549.96**	**58,380,047.23**	**39,066,035.23**	**19,314,012.00**
1.3.2.09.03	**SENJATA SINAR**	**2,370,060.00**	**1,422,036.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**474,012.00**	**2,370,060.00**	**1,896,048.00**	**474,012.00**
1.3.2.09.03.01	LASER	2,370,060.00	1,422,036.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	474,012.00	2,370,060.00	1,896,048.00	474,012.00
1.3.2.09.04	**ALAT KHUSUS KEPOLISIAN**	**56,009,987.23**	**29,500,449.27**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,669,537.96**	**56,009,987.23**	**37,169,987.23**	**18,840,000.00**
1.3.2.09.04.02	ALAT DALMAS/ALAT DAKHURA	14,570,489.84	13,180,951.88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,389,537.96	14,570,489.84	14,570,489.84	0
1.3.2.09.04.03	ALAT WANTEROR (PERLAWANAN TEROR)	31,400,000.00	6,280,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,280,000.00	31,400,000.00	12,560,000.00	18,840,000.00
1.3.2.09.04.04	PERALATAN DETEKSI INTEL	10,039,497.39	10,039,497.39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,039,497.39	10,039,497.39	0
1.3.2.10	**KOMPUTER**	**6,185,698,338.83**	**5,253,545,782.05**	**318,565,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**625,885,358.57**	**6,504,263,338.83**	**5,879,431,140.62**	**624,832,198.21**
1.3.2.10.01	**KOMPUTER UNIT**	**4,715,918,778.04**	**4,005,740,617.64**	**243,002,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**472,928,637.16**	**4,958,920,778.04**	**4,478,669,254.80**	**480,251,523.24**
1.3.2.10.01.02	PERSONAL KOMPUTER	4,715,918,778.04	4,005,740,617.64	243,002,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	472,928,637.16	4,958,920,778.04	4,478,669,254.80	480,251,523.24
1.3.2.10.02	**PERALATAN KOMPUTER**	**1,469,779,560.79**	**1,247,805,164.41**	**75,563,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**152,956,721.41**	**1,545,342,560.79**	**1,400,761,885.82**	**144,580,674.97**

1.3.2.10.02.01	PERALATAN MAINFRAME	4,536,888.00	4,536,888.00	5,990,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,497,500.00	10,526,888.00	6,034,388.00	4,492,500.00
1.3.2.10.02.02	PERALATAN MINI KOMPUTER	11,236,615.38	8,086,615.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,050,000.00	11,236,615.38	9,136,615.38	2,100,000.00
1.3.2.10.02.03	PERALATAN PERSONAL KOMPUTER	1,402,429,009.41	1,195,682,863.03	69,573,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,688,971.41	1,472,002,009.41	1,341,371,834.44	130,630,174.97
1.3.2.10.02.04	PERALATAN JARINGAN	51,577,048.00	39,498,798.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,720,250.00	51,577,048.00	44,219,048.00	7,358,000.00
1.3.2.15	**ALAT KESELAMATAN KERJA**	**167,838,000.00**	**167,838,000.00**	**77,596,200.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,399,050.00**	**245,434,200.00**	**187,237,050.00**	**58,197,150.00**
1.3.2.15.03	**ALAT SAR**	**167,838,000.00**	**167,838,000.00**	**77,596,200.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,399,050.00**	**245,434,200.00**	**187,237,050.00**	**58,197,150.00**
1.3.2.15.03.01	ALAT PENOLONG	0	0	77,596,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,399,050.00	77,596,200.00	19,399,050.00	58,197,150.00
1.3.2.15.03.02	ALAT PENDUKUNG PENCARIAN	167,838,000.00	167,838,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167,838,000.00	167,838,000.00	0
1.3.2.17	**PERALATAN PROSES/PRODUKSI**	**0**	**0**	**98,760,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,690,000.00**	**98,760,000.00**	**24,690,000.00**	**74,070,000.00**
1.3.2.17.01	**UNIT PERALATAN PROSES/PRODUKSI**	**0**	**0**	**98,760,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,690,000.00**	**98,760,000.00**	**24,690,000.00**	**74,070,000.00**
1.3.2.17.01.2	HEAT GENERATING EQUIPMENT	0	0	98,760,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,690,000.00	98,760,000.00	24,690,000.00	74,070,000.00
1.3.2.19	**PERALATAN OLAH RAGA**	**169,400,000.00**	**169,400,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**169,400,000.00**	**169,400,000.00**	**0**
1.3.2.19.01	**PERALATAN OLAH RAGA**	**169,400,000.00**	**169,400,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**169,400,000.00**	**169,400,000.00**	**0**
1.3.2.19.01.03	PERALATAN SENAM	169,400,000.00	169,400,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,400,000.00	169,400,000.00	0
1.3.3	**GEDUNG DAN BANGUNAN**	**98,940,421,394.80**	**12,427,328,418.67**	**122,168,400.00**	**0**	**0**	**9,923,400.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**0**	**0**	**3,619,241,378.52**	**148,500,261,194.80**	**16,046,569,797.19**	**132,453,691,397.61**
1.3.3.01	**BANGUNAN GEDUNG**	**98,324,390,128.49**	**12,318,843,693.90**	**112,245,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**0**	**0**	**3,588,858,136.63**	**147,884,229,928.49**	**15,907,701,830.53**	**131,976,528,097.96**
1.3.3.01.01	**BANGUNAN GEDUNG TEMPAT KERJA**	**96,284,075,855.49**	**11,713,342,902.84**	**112,245,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**0**	**0**	**3,520,847,660.83**	**145,843,915,655.49**	**15,234,190,563.67**	**130,609,725,091.82**
1.3.3.01.01.01	BANGUNAN GEDUNG KANTOR	464,665,200.00	79,001,690.00	112,245,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,422,755.00	576,910,200.00	93,424,445.00	483,485,755.00
1.3.3.01.01.02	BANGUNAN GUDANG	2,200,331,050.00	531,631,608.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,008,276.25	2,200,331,050.00	586,639,885.00	1,613,691,165.00
1.3.3.01.01.06	BANGUNAN KESEHATAN	92,273,588,195.40	10,963,003,950.79	0	0	0	0	0	0	0	0	0	0	0	0	49,447,594,800.00	0	0	3,418,621,350.57	141,721,182,995.40	14,381,625,301.36	127,339,557,694.04
1.3.3.01.01.14	BANGUNAN GEDUNG GARASI/POOL	189,327,744.09	17,630,493.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,733,193.60	189,327,744.09	22,363,686.60	166,964,057.49
1.3.3.01.01.25	BANGUNAN TERBUKA	185,686,667.00	18,568,666.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,642,166.68	185,686,667.00	23,210,833.38	162,475,833.62
1.3.3.01.01.30	BANGUNAN GEDUNG TEMPAT KERJA LAINNYA	519,548,000.00	45,826,943.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,146,693.75	519,548,000.00	57,973,637.50	461,574,362.50
1.3.3.01.01.33	BANGUNAN PARKIR	450,928,999.00	57,679,549.85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,273,224.98	450,928,999.00	68,952,774.83	381,976,224.17
1.3.3.01.02	**BANGUNAN GEDUNG TEMPAT TINGGAL**	**2,040,314,273.00**	**605,500,791.06**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68,010,475.80**	**2,040,314,273.00**	**673,511,266.86**	**1,366,803,006.14**
1.3.3.01.02.03	RUMAH NEGARA GOLONGAN III	1,245,719,279.00	367,122,292.86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,523,976.00	1,245,719,279.00	408,646,268.86	837,073,010.14
1.3.3.01.02.04	MESS/WISMA/BUNGALOW/TEMPAT PERISTIRAHATAN	794,594,994.00	238,378,498.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,486,499.80	794,594,994.00	264,864,998.00	529,729,996.00
1.3.3.02	**MONUMEN**	**25,099,286.00**	**8,366,428.70**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**836,642.87**	**25,099,286.00**	**9,203,071.57**	**15,896,214.43**
1.3.3.02.01	**CANDI/TUGU PERINGATAN/PRASASTI**	**25,099,286.00**	**8,366,428.70**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**836,642.87**	**25,099,286.00**	**9,203,071.57**	**15,896,214.43**
1.3.3.02.01.02	TUGU	25,099,286.00	8,366,428.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	836,642.87	25,099,286.00	9,203,071.57	15,896,214.43
1.3.3.04	**TUGU TITIK KONTROL/PASTI**	**590,931,980.31**	**100,118,296.07**	**9,923,400.00**	**0**	**0**	**9,923,400.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29,546,599.02**	**590,931,980.31**	**129,664,895.09**	**461,267,085.22**
1.3.3.04.01	**TUGU/TANDA BATAS**	**590,931,980.31**	**100,118,296.07**	**9,923,400.00**	**0**	**0**	**9,923,400.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29,546,599.02**	**590,931,980.31**	**129,664,895.09**	**461,267,085.22**
1.3.3.04.01.04	PAGAR	590,931,980.31	100,118,296.07	9,923,400.00	0	0	9,923,400.00	0	0	0	0	0	0	0	0	0	0	0	29,546,599.02	590,931,980.31	129,664,895.09	461,267,085.22
1.3.4	**JALAN, JARINGAN DAN IRIGASI**	**2,286,069,840.91**	**487,300,951.43**	**12,522,340.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**117,795,084.00**	**2,298,592,180.91**	**605,096,035.43**	**1,693,496,145.48**
1.3.4.01	**JALAN DAN JEMBATAN**	**242,881,161.23**	**77,406,764.48**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,288,116.13**	**242,881,161.23**	**101,694,880.61**	**141,186,280.62**
1.3.4.01.01	**JALAN**	**242,881,161.23**	**77,406,764.48**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,288,116.13**	**242,881,161.23**	**101,694,880.61**	**141,186,280.62**
1.3.4.01.01.09	JALAN KHUSUS	242,881,161.23	77,406,764.48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,288,116.13	242,881,161.23	101,694,880.61	141,186,280.62
1.3.4.02	**BANGUNAN AIR**	**1,543,166,800.83**	**204,128,213.41**	**3,119,100.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**67,893,555.85**	**1,546,285,900.83**	**272,021,769.26**	**1,274,264,131.57**
1.3.4.02.01	**BANGUNAN AIR IRIGASI**	**37,797,800.83**	**3,779,780.08**	**3,119,100.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,022,922.52**	**40,916,900.83**	**4,802,702.60**	**36,114,198.23**
1.3.4.02.01.06	BANGUNAN PELENGKAP IRIGASI	37,797,800.83	3,779,780.08	3,119,100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,022,922.52	40,916,900.83	4,802,702.60	36,114,198.23
1.3.4.02.06	**BANGUNAN AIR BERSIH/AIR BAKU**	**503,869,000.00**	**50,123,433.33**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,795,633.33**	**503,869,000.00**	**66,919,066.66**	**436,949,933.34**
1.3.4.02.06.02	BANGUNAN PENGAMBILAN AIR BERSIH/AIR BAKU	404,259,000.00	46,803,100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,475,300.00	404,259,000.00	60,278,400.00	343,980,600.00
1.3.4.02.06.04	BANGUNAN PEMBUANG AIR BERSIH/AIR BAKU	99,610,000.00	3,320,333.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,320,333.33	99,610,000.00	6,640,666.66	92,969,333.34
1.3.4.02.07	**BANGUNAN AIR KOTOR**	**1,001,500,000.00**	**150,225,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,075,000.00**	**1,001,500,000.00**	**200,300,000.00**	**801,200,000.00**
1.3.4.02.07.05	BANGUNAN PELENGKAP AIR KOTOR	1,001,500,000.00	150,225,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,075,000.00	1,001,500,000.00	200,300,000.00	801,200,000.00
1.3.4.03	**INSTALASI**	**305,015,356.00**	**79,825,378.75**	**9,403,240.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,724,824.87**	**314,418,596.00**	**101,550,203.62**	**212,868,392.38**
1.3.4.03.01	**INSTALASI AIR BERSIH / AIR BAKU**	**0**	**0**	**9,403,240.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**313,441.33**	**9,403,240.00**	**313,441.33**	**9,089,798.67**
1.3.4.03.01.01	INSTALASI AIR PERMUKAAN	0	0	9,403,240.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	313,441.33	9,403,240.00	313,441.33	9,089,798.67
1.3.4.03.03	**INSTALASI PENGOLAHAN SAMPAH**	**165,070,000.00**	**66,028,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,507,000.00**	**165,070,000.00**	**82,535,000.00**	**82,535,000.00**
1.3.4.03.03.02	INSTALASI PENGOLAHAN SAMPAH NON ORGANIK	165,070,000.00	66,028,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,507,000.00	165,070,000.00	82,535,000.00	82,535,000.00
1.3.4.03.06	**INSTALASI GARDU LISTRIK**	**125,573,056.00**	**10,204,303.75**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,185,768.54**	**125,573,056.00**	**14,390,072.29**	**111,182,983.71**
1.3.4.03.06.02	INSTALASI GARDU LISTRIK DISTRIBUSI	95,643,000.00	8,208,966.67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,188,100.00	95,643,000.00	11,397,066.67	84,245,933.33
1.3.4.03.06.03	INSTALASI PUSAT PENGATUR LISTRIK	29,930,056.00	1,995,337.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	997,668.54	29,930,056.00	2,993,005.62	26,937,050.38
1.3.4.03.07	**INSTALASI PERTAHANAN**	**14,372,300.00**	**3,593,075.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**718,615.00**	**14,372,300.00**	**4,311,690.00**	**10,060,610.00**
1.3.4.03.07.01	INSTALASI PERTAHANAN DI DARAT	14,372,300.00	3,593,075.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	718,615.00	14,372,300.00	4,311,690.00	10,060,610.00
1.3.4.04	**JARINGAN**	**195,006,522.85**	**125,940,594.79**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,888,587.15**	**195,006,522.85**	**129,829,181.94**	**65,177,340.91**
1.3.4.04.02	**JARINGAN LISTRIK**	**47,855,431.00**	**4,288,709.76**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,595,181.03**	**47,855,431.00**	**5,883,890.79**	**41,971,540.21**
1.3.4.04.02.01	JARINGAN TRANSMISI	32,950,431.00	3,295,043.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,098,347.70	32,950,431.00	4,393,390.80	28,557,040.20
1.3.4.04.02.02	JARINGAN DISTRIBUSI	14,905,000.00	993,666.66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	496,833.33	14,905,000.00	1,490,499.99	13,414,500.01

	1.3.4.04.03	**JARINGAN TELEPON**	**147,151,091.85**	**121,651,885.03**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,293,406.12**	**147,151,091.85**	**123,945,291.15**	**23,205,800.70**
	1.3.4.04.03.01	JARINGAN TELEPON DIATAS TANAH	147,151,091.85	121,651,885.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,293,406.12	147,151,091.85	123,945,291.15	23,205,800.70
	1.3.5	**ASET TETAP LAINNYA**	**28,496,536.61**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,496,536.61**	**0**	**28,496,536.61**
	1.3.5.01	**BAHAN PERPUSTAKAAN**	**28,496,536.61**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,496,536.61**	**0**	**28,496,536.61**
	1.3.5.01.01	**BAHAN PERPUSTAKAAN TERCETAK**	**28,496,536.61**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,496,536.61**	**0**	**28,496,536.61**
	1.3.5.01.01.01	BUKU UMUM	28,327,600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,327,600.00	0	28,327,600.00
	1.3.5.01.01.05	BUKU ILMU BAHASA	168,936.61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168,936.61	0	168,936.61
	1.3.6	**KONSTRUKSI DALAM PENGERJAAN**	**44,002,661,721.00**	**0**	**6,572,733,779.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**0**	**0**	**1,127,800,700.00**	**0**	**1,127,800,700.00**
	1.3.6.01	**KONSTRUKSI DALAM PENGERJAAN**	**44,002,661,721.00**	**0**	**6,572,733,779.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**0**	**0**	**1,127,800,700.00**	**0**	**1,127,800,700.00**
	1.3.6.01.01	**KONSTRUKSI DALAM PENGERJAAN**	**44,002,661,721.00**	**0**	**6,572,733,779.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**0**	**0**	**1,127,800,700.00**	**0**	**1,127,800,700.00**
	1.3.6.01.01.01	KONSTRUKSI DALAM PENGERJAAN	44,002,661,721.00	0	6,572,733,779.00	0	0	0	0	0	0	0	0	0	0	0	49,447,594,800.00	0	0	1,127,800,700.00	0	1,127,800,700.00
	Jumlah Aset Tetap		**277,063,495,276.83**	**97,205,785,704.42**	**13,118,109,943.00**	**0**	**0**	**52,107,855.00**	**183,705,984.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**49,447,594,800.00**	**0**	**17,572,323,441.41**	**290,313,203,348.83**	**114,778,109,145.83**	**175,535,094,203.00**
		B. ASET LAINNYA																					
	1	**TUNTUTAN GANTI KERUGIAN DAERAH**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.5.3	**ASET TIDAK BERWUJUD**	**74,791,544.00**	**74,791,544.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,791,544.00**	**74,791,544.00**	**0**
	1.5.3.01	**ASET TIDAK BERWUJUD**	**74,791,544.00**	**74,791,544.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,791,544.00**	**74,791,544.00**	**0**
	1.5.3.01.01	**ASET TIDAK BERWUJUD**	**74,791,544.00**	**74,791,544.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,791,544.00**	**74,791,544.00**	**0**
	1.5.3.01.01.05	SOFTWARE	74,791,544.00	74,791,544.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,791,544.00	74,791,544.00	0
	4	**ASET LAIN - LAIN**	**71,062,066.00**	**11,970,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**71,062,066.00**	**11,970,000.00**	**59,092,066.00**
	4.5	**RUSAK BERAT**	**47,880,000.00**	**11,970,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**47,880,000.00**	**11,970,000.00**	**35,910,000.00**
	4.5.3	GEDUNG DAN BANGUNAN	47,880,000.00	11,970,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,880,000.00	11,970,000.00	35,910,000.00
	4.7	**LAINNYA**	**23,182,066.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23,182,066.00**	**0**	**23,182,066.00**
	4.7.2	PERALATAN DAN MESIN	23,182,066.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,182,066.00	0	23,182,066.00
	5	**TAGIHAN PENJUALAN ANGSURAN**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	6	**PEMINDAHTANGANAN**	**148,500,000.00**	**148,500,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148,500,000.00**	**148,500,000.00**	**0**
	7	**PEMUSNAHAN**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Jumlah Aset Lainnya		**294,353,610.00**	**235,261,544.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**294,353,610.00**	**235,261,544.00**	**59,092,066.00**
	Jumlah Intrakomptabel		**277,357,848,886.83**	**97,441,047,248.42**	**13,118,109,943.00**	**0**	**0**	**52,107,855.00**	**183,705,984.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,447,594,800.00**	**49,447,594,800.00**	**0**	**17,572,323,441.41**	**290,607,556,958.83**	**115,013,370,689.83**	**175,594,186,269.00**
	II. EKSTRAKOMPTABEL																						
	1	TANAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2	PERALATAN DAN MESIN	3,324,974,915.65	707,725,447.76	0	0	42,184,455.00	0	0	0	0	0	0	0	0	21,856,210.00	0	0	0	3,345,303,160.65	707,725,447.76	2,637,577,712.89
	3	GEDUNG DAN BANGUNAN	1,350,654,069.54	9,761,784.16	0	0	9,923,400.00	0	0	0	0	0	0	0	0	0	0	0	0	1,360,577,469.54	9,761,784.16	1,350,815,685.38
	4	JALAN, IRIGASI DAN JARINGAN	84,494,597.41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,494,597.41	0	84,494,597.41
	5	ASSET TETAP LAINNYA	7,259,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,259,000.00	0	7,259,000.00
	6	KONSTRUKSI DALAM PENGERJAAN	70,457,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,457,000.00	0	70,457,000.00
	7	ASET TIDAK BERWUJUD	87,238,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,238,000.00	0	87,238,000.00
	Jumlah Ekstrakomptabel		**4,925,077,582.60**	**717,487,231.92**	**0**	**0**	**52,107,855.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,856,210.00**	**0**	**0**	**0**	**4,955,329,227.60**	**717,487,231.92**	**4,237,841,995.68**
	Jumlah Aset Intra + Ekstra		**282,282,926,469.43**	**98,158,534,480.34**	**13,118,109,943.00**	**0**	**52,107,855.00**	**52,107,855.00**	**183,705,984.00**	**0**	**0**	**0**	**0**	**0**	**0**	**21,856,210.00**	**49,447,594,800.00**	**49,447,594,800.00**	**0**	**17,572,323,441.41**	**295,562,886,186.43**	**115,730,857,921.75**	**179,832,028,264.68**

MENGETAHUI
KEPALA OPD

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Serang, 15 Mei 2023
PENGURUS BARANG

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