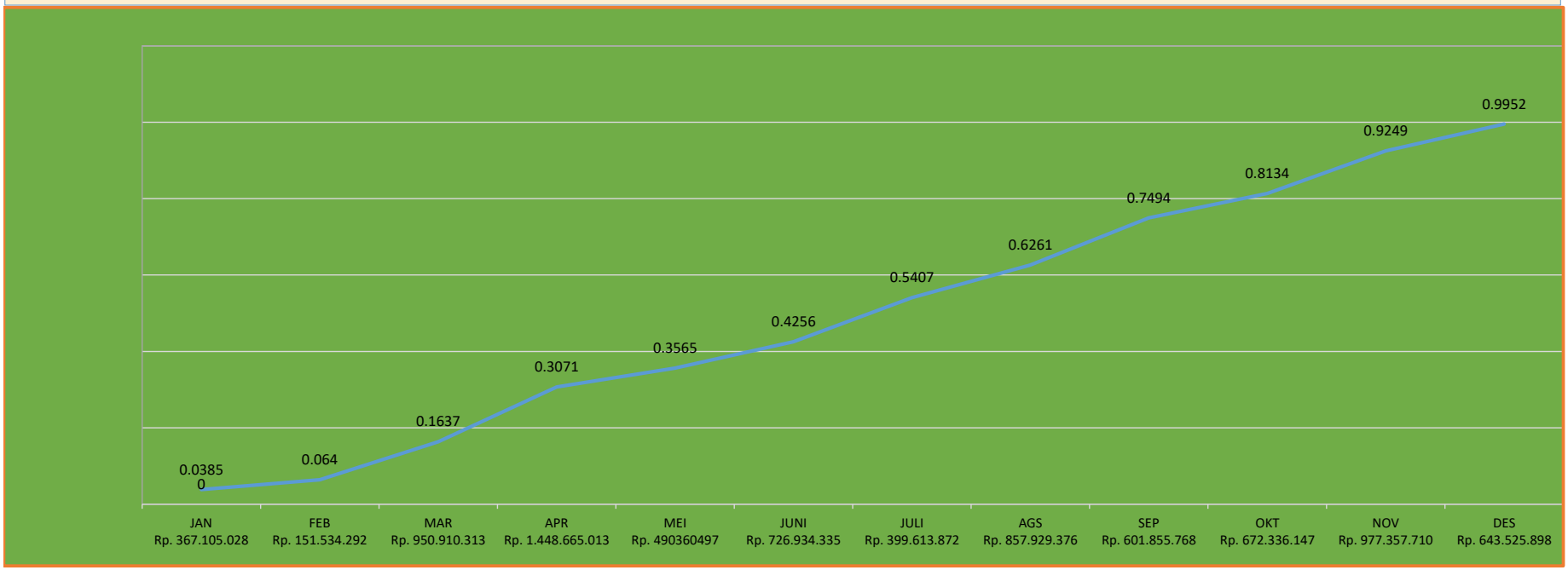
GRAFIK RENCANA DAN REALISASI
PELAKSANAAN KEGIATAN DPMPTSP KOTA SERANG
APBD KOTA SERANG TA. 2022



DPMPTSP KOTA SERANG	JAN Rp. 367.105.028	FEB Rp. 151.534.292	MAR Rp. 950.910.313	APR Rp. 1.448.665.013	MEI Rp. 490360497	JUNI Rp. 726.934.335	JULI Rp. 399.613.872	AGS Rp. 857.929.376	SEP Rp. 601.855.768	OKT Rp. 672.336.147	NOV Rp. 977.357.710	DES Rp. 643.525.898
BELANJA	3.85%	6.40%	16.37%	30.71%	35.65%	42.56%	54.07%	62.61%	74.94%	81.34%	92.49%	99.52%
REALISASI KEUANGAN	-											
REALISASI FISIK												
DEVIASI KEUANGAN												